

**STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS**  
 (For Implementing Agency Use only)  
 As of the Quarter Ending March 31, 2023  
 (Absolute Value)

FAR No. 6


Department: Budgetary Support to Government Corporations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000  
 Fund Cluster: 07 - Trust Receipts


Authorization: 01 - Current Year Appropriations

Particulars	UACS CODE	Approved Budget			Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Transfer (To)/From, Realignment)	Adjusted Budgeted Revenue	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	Unutilized Budget	Unpaid Utilizations	
					Mar. 31	Jun. 30	Sep. 30	Dec. 31		Mar. 31	June 30	Sep. 30	Dec. 31			15= 11+12+13+14	16= 5-10
1	2	3	4	5={3+4}	6	7	8	9	10=6+7+8+9	11	12	13	14	15= 11+12+13+14	16= 5-10	17	18
I. Agency Specific Budget																	
Subsidies	101277																
Operations	3000000000000000																
OO : Access to electrification expanded	3100000000000000																
NATIONAL RURAL ELECTRIFICATION PROGRAM	3101000000000000																
Sitio Electrification Sub-program	3101010000000000																
Locally-Funded Project(s)	3101012000000000																
Sub-Total, Agency-Specific																	
II. Automatic Appropriations																	
Sub-Total, Automatic Appropriations																	
III. Continuing Appropriations																	
Sub-Total, Continuing Appropriations																	
<b>GRAND TOTAL</b>																	
PS																	
MOOE																	
Fin Ex																	


\*\*\*NOT APPLICABLE\*\*\*

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Notes: